Regional District 13

*Board of Education*

Finance Committee

February 20, 2013

5:30 p.m.

Strong School

Conference Room

*Agenda*

I. Public Comment

II. Approval of Agenda

III. Approval of Minutes – January 23, 2013

IV. Next Meeting Date – March 6, 2013, Strong School

V. Discussion SY 13/14 Budget

 A. Budget Calendar

 B. Demographic Study Implications

 C. Class Sizes –District Policies/District Actual//DRG Comparisons

 D. Needs Assessment

 E. Student Safety and Other Capital Budget Considerations

 F. Agree on data requirements and timeline

 G. Discussion of Funding for Field House

 H. Other

VI. Adjournment